

| Entidad | Municipio | Tipo de Regist | Ciclo de Recur | Tipo de Recur: | Clave Ramo | Modalidad | Pograma pres | Programa Fon | Institucion | Eje | Rendimiento | F Reintegro | Tipo de Gasto | Partida | Aprobado | Modificado  | Recaudado(M | Comprometid | Devengado   | Ejercido    | Pagado      |             |
|---------|-----------|----------------|----------------|----------------|------------|-----------|--------------|--------------|-------------|-----|-------------|-------------|---------------|---------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 19      | 0         | 1              | 2022           | 2              | 11 U       | 6         |              |              | 8           | 0   | 0           |             | 1             | 113     | 26731164 | 19642816.52 | 19642816.52 | 19642816.52 | 19642816.52 | 19642816.52 | 19642816.52 | 19642816.52 |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 121     | 7576848  | 6557694.58  | 6557694.58  | 6553874.58  | 5161853     | 5160113     | 5160113     | 5160113     |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 132     | 5662320  | 5334881.71  | 5334881.71  | 5334881.71  | 5334881.71  | 5334881.71  | 5334881.71  | 5334881.71  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 134     | 0        | 2913705.7   | 2913705.7   | 2913705.7   | 2190722.79  | 2190722.79  | 2190722.79  | 2190722.79  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 141     | 4374696  | 3747775.42  | 3747775.42  | 3747775.42  | 3747775.42  | 3747775.42  | 3747775.42  | 3747775.42  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 142     | 2589654  | 2194302.23  | 2194302.23  | 2194302.23  | 2194302.23  | 2194302.23  | 2194302.23  | 2194302.23  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 143     | 2649990  | 2251786.03  | 2251786.03  | 2251786.03  | 2251786.03  | 2251786.03  | 2251786.03  | 2251786.03  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 155     | 0        | 28411.32    | 28411.32    | 28411.32    | 28411.32    | 28411.32    | 28411.32    | 28411.32    |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 159     | 7569756  | 6165221.04  | 6165221.04  | 6165221.04  | 6165221.04  | 6165221.04  | 6165221.04  | 6165221.04  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 211     | 1135140  | 1774564.92  | 1774564.92  | 1743385.5   | 1743385.5   | 1681905.5   | 1681905.5   | 1681905.5   |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 212     | 1405000  | 1373127.5   | 1373127.5   | 1373127.5   | 1367698.64  | 1367698.64  | 1367698.64  | 1367698.64  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 214     | 0        | 538100.8    | 538100.8    | 538100.8    | 538100.8    | 538100.8    | 538100.8    | 538100.8    |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 215     | 60000    | 3398.9      | 3398.9      | 3398.9      | 3398.9      | 3398.9      | 3398.9      | 3398.9      |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 216     | 966000   | 1764735.95  | 1764735.95  | 1764735.95  | 1764735.95  | 1764735.95  | 1764735.95  | 1764735.95  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 217     | 2562000  | 6862414.58  | 6862414.58  | 6862414.58  | 6862411.12  | 6862411.12  | 6862411.12  | 6862411.12  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 221     | 0        | 66120       | 66120       | 66120       | 66120       | 66120       | 66120       | 66120       |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 246     | 0        | 87696       | 87696       | 87696       | 87696       | 87696       | 87696       | 87696       |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 249     | 0        | 52281.2     | 52281.2     | 52281.2     | 52281.2     | 52281.2     | 52281.2     | 52281.2     |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 253     | 14000    | 51843.71    | 51843.71    | 51843.71    | 51843.71    | 51843.71    | 51843.71    | 51843.71    |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 261     | 1232400  | 1719368.98  | 1719368.98  | 1719368.98  | 1719368.98  | 1719368.98  | 1719368.98  | 1719368.98  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 271     | 0        | 162625.04   | 162625.04   | 162625.04   | 162625.04   | 162625.04   | 162625.04   | 162625.04   |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 291     | 144000   | 120512.99   | 120512.99   | 120512.99   | 120512.99   | 120512.99   | 120512.99   | 120512.99   |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 292     | 1000     | 32215.69    | 32215.69    | 32215.69    | 32215.69    | 32215.69    | 32215.69    | 32215.69    |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 294     | 12000    | 19701.44    | 19701.44    | 19701.44    | 19701.44    | 19701.44    | 19701.44    | 19701.44    |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 296     | 28542    | 259024.52   | 259024.52   | 259024.52   | 259024.52   | 186586      | 186586      | 186586      |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 298     | 0        | 5220        | 5220        | 5220        | 5220        | 5220        | 5220        | 5220        |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 311     | 1663176  | 1317991     | 1317991     | 1317991     | 1317991     | 1317991     | 1317991     | 1317991     |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 313     | 92076    | 84220       | 84220       | 84220       | 84220       | 84220       | 84220       | 84220       |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 314     | 546672   | 491647.63   | 491647.63   | 491647.63   | 491647.63   | 491647.63   | 491647.63   | 491647.63   |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 315     | 458      | 3999        | 3999        | 3999        | 3999        | 3999        | 3999        | 3999        |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 317     | 359148   | 300289.87   | 300289.87   | 300289.87   | 300289.87   | 300289.87   | 300289.87   | 300289.87   |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 318     | 22400    | 16820.02    | 16820.02    | 16820.02    | 16820.02    | 16820.02    | 16820.02    | 16820.02    |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 322     | 0        | 69045.43    | 69045.43    | 69045.43    | 69045.43    | 69045.43    | 69045.43    | 69045.43    |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 323     | 690132   | 121800      | 121800      | 121800      | 121800      | 121800      | 121800      | 121800      |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 331     | 100000   | 26916.37    | 26916.37    | 26916.37    | 26916.37    | 26916.37    | 26916.37    | 26916.37    |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 333     | 100000   | 615750.79   | 615750.79   | 615750.79   | 615750.79   | 615750.79   | 615750.79   | 615750.79   |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 334     | 0        | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 336     | 500000   | 547334.05   | 547334.05   | 547334.05   | 547334.05   | 547334.05   | 547334.05   | 547334.05   |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 338     | 0        | 673.54      | 673.54      | 673.54      | 673.54      | 673.54      | 673.54      | 673.54      |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 339     | 20000    | 23223.2     | 23223.2     | 23223.2     | 23223.2     | 23223.2     | 23223.2     | 23223.2     |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 341     | 605280   | 487054.68   | 487054.68   | 487054.68   | 487054.68   | 487054.68   | 487054.68   | 487054.68   |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 345     | 297800   | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 347     | 0        | 64960       | 64960       | 64960       | 64960       | 64960       | 64960       | 64960       |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 351     | 7206     | 2203702.32  | 2203702.32  | 2179053.99  | 2033054.23  | 2033054.23  | 2033054.23  | 2033054.23  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 353     | 0        | 1635439.56  | 1635439.56  | 1635439.56  | 1635439.56  | 1635439.56  | 1635439.56  | 1635439.56  |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 355     | 0        | 264547.28   | 264547.28   | 264547.28   | 264547.28   | 249699.28   | 249699.28   | 249699.28   |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 357     | 64000    | 435533.6    | 435533.6    | 435533.6    | 435533.6    | 435533.6    | 435533.6    | 435533.6    |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 358     | 0        | 0           | 0           | 0           | 0           | 0           | 0           | 0           |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 359     | 0        | 18560       | 18560       | 18560       | 18560       | 18560       | 18560       | 18560       |
|         |           | 2              |                |                |            |           |              |              |             |     |             |             | 1             | 361     | 0        | 3364        | 3364        | 3364        | 3364        | 0           | 0           | 0           |

